

Exhibit "F"

BUDGET LINE-ITEM TRANSFER

BUDGET AMENDMENT BY LINE-ITEM TRANSFER LOCAL GOVERNMENT CODE 111.010 (D)

REQUESTED EXPENDITURE TRANSFER

<u>Fund- Department – Account</u>	<u>Description</u>	<u>Budget</u>	<u>Requested Change</u>	<u>New Balance</u>
15.621.4102	Salaries Employees	\$154,866.00	(\$28,184.00)	\$126,682.00
15.621.4278	Employee Benefits	\$ 81,050.00	(\$13,023.00)	\$ 68,027.00
15.622.4103	Salaries Employees	\$115,077.00	\$28,184.00	\$143,261.00
15.622.4278	Employee Benefits	\$ 62,000.00	\$13,023.00	\$ 75,023.00

STATEMENT OF NEED:

Change floater position from precinct 1 as the main location to precinct 2. Floater will still be used – it can be either current employee Ralph Meisenheimer or Alvin Ervin.

Payroll: Treasurer

Budget: County Auditor

Approved by Commissioners Court:

 

BJ Westbrook

Shanna Solomon



Leward J LaFleur

Marion County Treasurer

Marion County Auditor

Marion County Judge

Date: April 13, 2026 Date: 4-13-2026

Date: April 13, 2026